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**ORDINANCE NO. 2230-30-240  
2022 Annual Appropriation**

**Section 1.** BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HURON, SOUTH DAKOTA, that the following sums are appropriated to meet the obligations of the municipality.

101 General Fund

101	Governing Board	348,952.00
102	Planner	124,475.00
104	Finance Office	880,846.00
105	Human Resources	89,103.00
106	City Attorney	72,185.00
108	City Engineer	969,019.00
109	General Gov't Buildings	389,102.00
201	Police Department	2,534,348.00
202	Fire Department	914,120.00
204	Director of Inspections	199,637.00
301	Street Department	3,414,203.00
302	Snow Removal	80,000.00
303	Strom Drainage	160,000.00
304	Street Lighting	173,000.00
609	Library	1,031,008.00
703	Industrial/Economic Development	240,000.00
706	Lake and Riverfront	8,762.00
510	Transfers Out	2,349,194.00
	Contingency	<u>100,000.00</u>

Total General Fund 14,077,954.00

200 Special Revenue Funds:

201	Park and Recreation	1,361,877.00
202	Kunhart	4,000.00
204	Community Gardens	5,635.00
206	Central Park/Splash Central	722,695.00
211	Promotion	387,000.00
257	Huron Community Campus	270,228.00
260	Enhanced E911	665,974.00
261	Huron Event Center	381,575.00
270	Special Sales Tax	3,714,611.00
275	TIF 3,4,5	225,000.00
742	Get Fit Committee	

Total Special Revenue Funds 7,738,595.00

300 Debt Service Funds:

327	Event Center/Central Park Bonds	<u>523,077.00</u>
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Total Debt Service Funds 523,077.00

Capital Projects Funds:

517	Capital Projects	<u>100,000.00</u>	100,000.00
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Enterprise Funds:

602	Water Fund	4,931,019.00
604	Sewer Fund	8,678,119.00
606	Airport Fund	1,112,216.00
610	Golf Course Fund	552,759.00
612	Solidwaste Fund	<u>2,730,261.00</u>

18,004,374.00

TOTAL APPROPRIATIONS 40,444,000.00

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**Section II.**

The following is a summary of the appropriated amounts and the means of funding them.

	SPECIAL REVENUE FUNDS											
	101	201	202	204	206	211	257	260	261	270		517
	General	Park and	Kunhart	Community	Community	Bed, Board & Booze	Community	Enhanced	Huron Event	Special	TIF 3,4,5	Capital
	<u>Fund</u>	<u>Recreation</u>	<u>Fund</u>	<u>Gardens</u>	<u>Pool</u>	<u>Booze</u>	<u>Campus</u>	<u>911</u>	<u>Center</u>	<u>Sales Tax</u>	<u>Funds</u>	<u>Projects</u>
APPROPRIATIONS	<u>14,077,954</u>	<u>1,361,877</u>	<u>4,000</u>	<u>5,635</u>	<u>722,695</u>	<u>387,000</u>	<u>270,228</u>	<u>665,974</u>	<u>381,575</u>	<u>3,714,611</u>	<u>225,000</u>	<u>100,000</u>
Unencumbered Cash	99,054											
Fund Revenues/Levies	3,681,506	149,450	4,000	5,635	406,300	387,000	112,200	323,363	92,000	3,715,000	225,000	
Fund Transfers In	2,517,242	1,212,427			316,395		158,028	342,611	289,575			100,000
Fund Transfers Out	2,349,194											
Tax Levy	5,430,958											
Total Revenues and												
	14,077,954	1,361,877	4,000	5,635	722,695	387,000	270,228	665,974	381,575	3,715,000	225,000	100,000
MEANS OF FINANCE	<u>14,077,954</u>	<u>1,361,877</u>	<u>4,000</u>	<u>5,635</u>	<u>722,695</u>	<u>387,000</u>	<u>270,228</u>	<u>665,974</u>	<u>381,575</u>	<u>3,715,000</u>	<u>225,000</u>	<u>100,000</u>

DEBT SERVICE FUNDS		ENTERPRISE FUNDS					
	300		602	604	606	610	612
	Debt		Water	Sewer	Airport	Golf Course	Solidwaste
	<u>Service</u>		<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>
APPROPRIATIONS	<u>523,077</u>	APPROPRIATIONS	<u>4,931,019</u>	<u>8,678,119</u>	<u>1,112,216</u>	<u>552,759</u>	<u>2,730,261</u>
Unencumbered Cash	-	Unencumbered Cash	337,669				464,261
Fund Revenues/Contributions		Fund Revenues	4,593,350	3,360,930	214,200	382,450	2,266,000
Fund Transfers In	523,077	Federal/State Grant			397,375		
Total Revenues	-	Federal / State Loan		7,244,772			
		Fund Transfers In			500,641	170,309	
		Total Revenues	4,931,019	10,605,702	1,112,216	552,759	2,730,261
MEANS OF FINANCE	<u>523,077</u>	Less Unobligated Funds	-	-	-	-	-
		MEANS OF FINANCE	<u>4,931,019</u>	<u>10,605,702</u>	<u>1,112,216</u>	<u>552,759</u>	<u>2,730,261</u>

**Section III.**

Revenue Allocation: That taxes, including city sales tax, except the second penny sales tax, and all miscellaneous revenue (license fees, permits, court fines, rentals, parking fees, etc.) received from any and all sources except special taxation as listed in the foregoing schedule shall be credited to the General Fund of the City of Huron, except all revenues from the sale of water, water meters and water tap fees and miscellaneous items pertaining to the Water Department shall be credited to the Water Department; all Airport fees and rentals or other miscellaneous Airport Revenues shall be credited to the Airport Fund; all sewer charges for sanitary and industrial wastes and any other miscellaneous charges pertaining to the Sewer Department shall be credited to the Sewer Fund; all revenues, dues, fees, gifts or other miscellaneous charges made by the Park and Recreation Department shall be credited to the Park and Recreation Fund; all revenues received from the collection and disposal of solidwastes shall be credited to the Solidwaste Fund; the additional special sales tax collections shall be credited to the Special Sales Tax Fund; all revenues dues, fees, gifts or other miscellaneous charges pertaining to the Golf Course Department shall be credited to the Golf Course Fund.

**Section IV.**

For the fiscal year 2022 there will be no funds to be expended for which spending authority has been approved by the electorate.

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**Section V.**

The Finance Officer is hereby directed and authorized to make the fund transfers as set out herein, including the fund balances if any in all debt service special assessment sinking funds in which there are no outstanding bonds to debt service special assessment sinking funds having bonds outstanding or to special improvement funds for improvements. The Finance Officer is further authorized to certify the dollar amounts of the tax levies, as set out herein to the Beadle County Auditor so that the same may be spread and assessed as provided by law.

**Gary Harrington, Mayor**

**Attest: Pullyn Carey, Finance Director**

First Reading: September 13, 2021

Second Reading: September 27, 2021